

Bay Mills Community College
Quarterly Budget and Expenditure Reporting under CARES Act
As of September 30, 2021

Explanation of Other Uses of 18004(a)(2) Funds

Description of Other Uses of 18004(a)(2) Funds	Other Uses – Amount
Cost of providing an Online Student Services Specialist (new position) to improve the success of students. Job responsibilities include, but are not limited to: academic advising, maintaining online student services Moodle course, assisting with online tutoring tools, and providing students with available internal and external resources.	\$ 14,600
Develop and revise online courses to provide online education due to the disruption of on-campus education.	\$ 16,150
Preparing bicycles for outdoor fitness activities to improve the physical health of the community and provide a lower-risk alternative for exercise to help prevent the spread of COVID-19. The program is managed by the College's Mukwa Health and Fitness Center.	\$ 610
Purchase of blue light blocking glasses to reduce eye strain for faculty and staff from increased screen time due to the pandemic.	\$ 998
Costs to increase internet bandwidth, upgrade networking infrastructure, provide remote access to I.T. systems, increase data storage, and purchase I.T. ticketing system to support faculty, staff, and students.	\$ 56,119
I.T. consulting cost for the integration between the student database system and accounting software for processing student refunds through electronic funds transfers.	\$ 1,150
Redesign of the Charter Schools Office website to provide easily accessible information for the 46 charter schools and stakeholders.	\$ 2,167
Providing internet access for staff to work from home.	\$ 144
Cost of providing a vaccination incentive to students.	\$ 3,800
Cost of providing a vaccination incentive to full-time employees, part-time employees, and on-campus tutors.	\$ 38,769
Indirect costs at the negotiated rate of 48.94% of direct salaries and fringe benefits.	\$ 25,610
Total Other Uses of (a)(2) Funds	\$160,117