

Bay Mills Community College
Quarterly Budget and Expenditure Reporting
As of March 31, 2022
Explanation of Other Uses of 18004(a)(2) Funds

Description of Other Uses of 18004(a)(2) Funds	Other Uses – Amount in (a)(2) dollars
Cost of providing a Student Advising Specialist (new position) to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation.	\$ 16,526
Develop and revise online courses to provide online education due to the disruption of on-campus education.	\$ 8,875
Development of Allied Health Programs to meet the needs of the surrounding communities. These courses will be delivered in a hybrid format, with some of the coursework provided face-to-face and some provided online through the college's learning management system.	\$ 39,402
Costs to increase internet bandwidth, immutable offsite backups, I.T. equipment (headsets, computers) for faculty and staff, software for online presentation and job postings/flyers, and email relay service.	\$ 42,222
I.T. consulting cost for the integration between the student database system and accounting software for processing student refunds through electronic funds transfers.	\$ 4,255
Cost of Microsoft 365 calling plan and subscription licenses for faculty and staff to work remotely or with others remotely from their offices.	\$ 12,573
Providing internet access for staff to work from home.	\$ 354
Cost of developing a Bachelor of Science in Business Administration with instruction delivered online.	\$ 2,212
Indirect costs at the negotiated rate of 48.94% of direct salaries and fringe benefits.	\$ 14,601
Total Other Uses of (a)(2) Funds	\$141,020